## About Us

#### Our Mission

We help people, of all ages and backgrounds, learn, enjoy and better their lives.

### Vision - Learn. Enjoy. Explore.

- Learn throughout your lifetime
- Enjoy connection, creativity and entertainment
- Explore new ideas and experiences

### Contact



815.459.1687



clpl.org



ihaveaquestion@clpl.org



Crystal Lake Public Library
Annual Report
FY 22/23





A message from Crystal Lake Public Library Executive Director Becky Fyolek 815.526.5102 | bfyolek@clpl.org

The 2022/2023 fiscal year was one of increased access to the library. We signed an intergovernmental agreement with Crystal Lake Elementary District 47 to extend library services to all enrolled students. This allowed more than 700 students who live outside the city limits to access the library. We believe a public library is one of the most valuable resources a community can have and we're proud to make those resources available to more children.

We value our community partners and are always excited to reach outside our library building. Our staff participated in several local events including National Night Out and the annual Independence Day parade. We also worked with the Crystal Lake Park District and local businesses to present programs.

The library is a place for everyone to learn, enjoy and explore. In addition to our programs, we have books, audiobooks, STEM and literacy kits, video games, movies, databases, music, magazines and more for all ages. Remember, your public library card is your ticket to everything the library has to offer!

Becky Fyolek, Executive Director

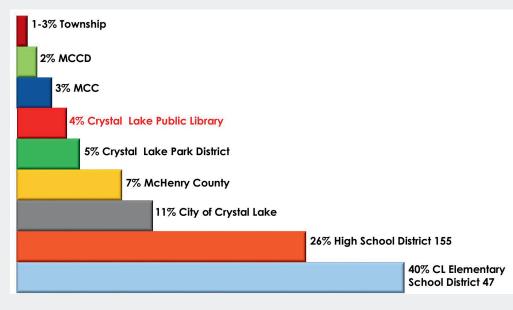
# Library Board of Trustees



Back row, left to right: board president William Weller, trustee James Becker, board treasurer Cary Waxler, trustee Bonita Drew, board secretary Rebecca Sisler, trustee Mary Fisher. Front row: trustee Charles K. Ebann, vice-president Alice Fellers (retired in June 2023) and trustee Charles Stump.

### Financial Overview

Where do your tax dollars go? Here's a breakdown of Crystal Lake residents' 2022 property tax bill allocation. For each tax dollar, here is how it is distributed:



### <u>Library Income for FY2022/2023</u>

Property taxes Fines Nonresident Cards Per Capita Grant Miscellaneous Gifts	\$4,735,542 7,620 54,726 59,397 74,624 6,627	95.9% 0.2 1.1 1.2 1.5 0.1
Total Revenues	\$4,938,535	

### How is the Money Spent?

Personnel	\$3,468,721	70.2%
Books & Materials	436,582	8.8
Operating expenses:	513,698	10.3
utilities, supplies, maintenance Operating equipment upgrades Capital repairs & improvements allocation	38,785 480,749	0.8 9.8
Total Expenses	\$4 938 535	



3,175
Items delivered to patrons in adult living communities



2,679
Participants in the 2022
Summer Reading Program



1,737
Participants in the 2023
Winter Reading Program



1,467
Hours conference room use



Programs held at the library & in the community

# **Community Partners**

Crystal Lake Public Library partners with local businesses and organizations every year to enhance life in Crystal Lake!

#### Thank you to our cherished partners:

American Association of University Women

City of Crystal Lake

Community High School District 155

Crystal Lake Chamber of Commerce

Crystal Lake Elementary District 47

Crystal Lake Fire Department

Crystal Lake Library Foundation

Crystal Lake Park District

Crystal Lake Police Department

Crystal Lake Strikers Drumline

Downtown Crystal Lake/Main Street

Dream Riders TLC

Kiwanis Club of Crystal Lake

Madoli Farms

McHenry County College

McHenry County Conservation District

Rotary Club of Crystal Lake Dawnbreakers

Senior Services Associates, Inc.

Service Corps of Retired Executives (SCORE)

Summer Reading Program Sponsors - several local businesses

The Land Conservancy of McHenry County

The Crystal Lake Public Library Board of Trustees is comprised of nine city residents, who are appointed by the mayor of Crystal Lake with the approval of the Crystal Lake City Council. Board members are volunteers and serve three-year terms. The library board is responsible for the library's budget, policies and strategic plan. Visit clpl.org for board trustees' contact information.

# 2022-2023 BY THE NUMBERS -



579,734 Materials circulated



38,638
People participated in programs



206,391 Database searches



20,239 Wi-Fi sessions



139,413 Visitors to the library



17,685 Library cardholders



90,121 eMaterials circulated



14,177
Children visited by library staff at schools, parks & special events



62,697

Questions answered



3,026 New library cards issued